

## Home Care Analysis - Internal / External Split

Homecare	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006
Expenditure - internal	2,362,075	2,504,352	3,075,193	3,651,253	4,137,843	4,346,134
Expenditure - external	16,966	0	89,280	128,987	887,500	865,609
Total	2,379,041	2,504,352	3,164,473	3,780,240	5,025,343	5,211,743